

U.S. Army Research, Development and Engineering Command



TECHNOLOGY DRIVEN. WARFIGHTER FOCUSED.

System Engineering Applied to Decision Making 27 October 2011

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Bottom Line Up Front

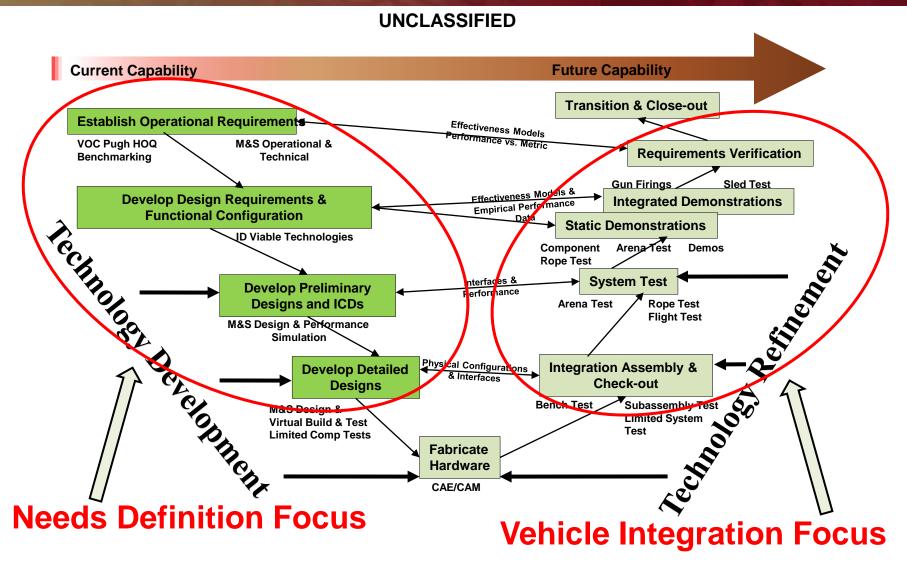


- Warfighter Needs Must Still Be Met Despite Common Expectation Of Declining Resources
- Challenge To Maximize The Value Of Defense Science And Technology Efforts Requires Their Relevance To The Acquisition Community Mission
- Systems Engineering Techniques Can Be Leveraged As An Effective Tool To Assist In Making Difficult Decisions
- Two (2) TARDEC Systems Engineering Group Support Efforts Are Summarized As Examples Of The Above



RDECOM Technical Process







Example Tasks



- <u>Task 1 (May-Oct 10)</u>: Using A Specific Vehicle And Mission Set, Develop A Repeatable Process And Necessary Toolset To Analyze The Benefits Of Capability Package Proposed Technologies And Evaluate Tradeoffs Between Performance And Constraints
 - Overall Effect On System Performance
 - Ability To Close Capability Gaps And Meet User Requirements
 - Applied to Capability Package (CP) 11-12
- Task 2 (Nov 10 Present): Assist the TARDEC Ground Domain Planning and Integration (GDP&I) Team in Technology Needs Analysis To Guide Decisions on S&T Programs

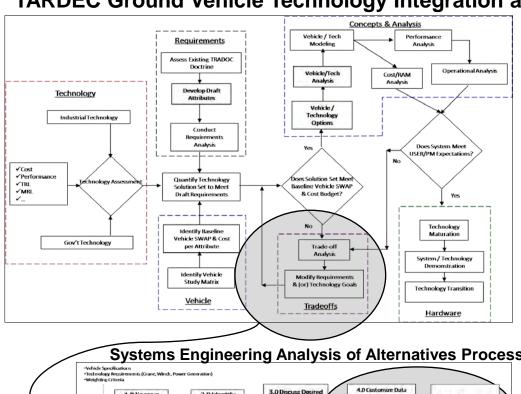


Trade to Host CP 11-12 Equipment



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TARDEC Ground Vehicle Technology Integration and Assessment Process



 Vehide Specifications Technology Requirements (Crane, Winch, I Weighting Criteria 	Power Generation)			
1.0 Receive Requirements From Customer	2.0 Identify AoA Participants / Resources	3.0 Discuss Desired AoA Outcomes / Level of Detail with Customer POC. Using Examples	A.D Customize Data Collection Matrix with Requirements (Eng. Programmatic, Weighting Factors, etc.)	5,0 Collect Technol Alternatives Data Each Required Technology
				trix Template

Fxample	Trada	Study	Critoria	Matrix

	Weighting		Scoring Rationale	
Criteria		3 Low	6 Med	9 High
Engineering	15	Hard-requires significant modification of sub-systems	Complex - Impacts multiple sub-systems	Easy - Stand-alone (Bolt-on)
Burdens (SWAPC)		,		,
Ease of Integration				
Testing Required? (schedule to field)				
Production	11	9 months from time of award	6 months from time of award	<3 months from time of award
MRL -Material Availability				
Ease of Production Cut-In				
User Priority	19	Nice to have	Mission Essential	Mission Critical
User(s) Priority				
Safety				
Logistics	14	Significant Impact	Impact	Minimal Impact
Ease of Retrofit				
Life Cycle Cost				
Field implemented Fixes				
Logistic Footprint				
O&S (log)				
Cost	8	> 20% of total vehicle cost	5 % - 20% of total vehicle cost	< 5% of total vehicle cost
Technology Cost				
Life Cycle Cost				
O&S (log)				
Schedule	18	Fielded in > 180 days	Fielded 61-180 days	Fielded in < 60 days
Schedule to Field				
Field Implemented Fixes				
Performance	15	Increase with significant negative impact on other areas	Increase with minimal negative impact in other areas	Significant increase w/o negative impact on other areas
System Effectiveness				
Threshhold Threats				
Objective Threats				
Mobility Effectiveness				
RAM				
Employment				
	100			



CP 11-12 Approach



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- Objective:
 - Maximize performance based on weighted parameters
- Subject To:
 - Burdens
 - Cost
 - Risk
 - Growth Potential
- Target Result:
 - Best suite of technologies for the CP11-12 host vehicle

Optimization Goal

Constraints



CP 11-12 Trade Lessons Learned



- Better Strategy Required For Gathering Data Across Multiple Organizations (e.g. multiple Program Executive Offices (PEOs) and Program Managers (PMs)); Data Gaps Necessitated Use Of Notional Data For Demonstration Purposes
- The Trade Study Team Needs To Be A Central Part Of Integration Team And Drive The Data Gathering Activities And Analysis
- The Trade Study Should Also Be A Part Of Interim Reviews For All Subject Matter Experts (SMEs)



Needs Analysis Task Summary



- Streamline The Process For Collecting Needs Data (Eliminate Reinvention Of New Lists Each Year)
- Contribute To Driving Out Requirements By Decomposing Needs To Enable Appropriate Action
- Assist In Obtaining Metrics Data To Evaluate How Well Programs
 Meet Needs By Working With SMEs & PM Partners
- Propose Needs Commonality Across PM Platforms
- Facilitate Needs Alignment With Programs
- Provide A Template/Spreadsheet For Needs Data
- Configuration Control Of The Needs Within The Database (Traceability)
- Provide Traceability Of Needs To TARDEC Programs And PEO/PM Capability Gaps IAW Priorities & Budget
- Generate Reports To Support Program Decisions



TARDEC GDP&I Planning Process



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TARDEC SEG Focus

Project Execution Management

- TARDEC Evaluation
- Project Management Best Practice Standardization
- Earn Value Management Training
- Project Governance
- Project Health Dashboard

Manage and Execute Project Plan

Strategic Needs Analysis

- Gather, Analyze, Integrate Needs
- Identify and Prioritize
 Ground Domain Gaps
 aligned to Strategic
 Vectors and time-phased
 needs.

•Identify and Prioritize Gaps



Balance Portfolio to align with Ground Domain Priorities

- Assess Balance and Alignment to Strategy
- Refine Recommended Strategy

Align Investments to Meet Ground Domain Priorities:

- Combat Vehicles
- Tactical
 Vehicles
- Robotics
- Base Camps

Strategic Project Planning

- Coordinate Tech Gaps
- Align Acquisition/ST&T Plans and Schedules
- Develop Ground Strategic Technology Plans & Roadmaps
- Annual POM Planning
- Annual Guidance



Portfolio Assessment

Portfolio Assessment

- Analyze portfolio balance and alignment for leadership and tech developers.
- Monitor portfolio health and assess impacts from changes.





Integrated Needs Analysis



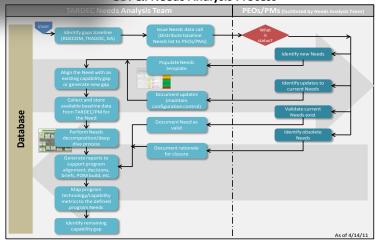
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Integrated Needs Analysis

- •Gather, Analyze, Integrate Needs
- •Identify and Prioritize Ground Domain Gaps aligned to Strategic Vectors and time-phased needs.

GDP&I Needs Analysis Process

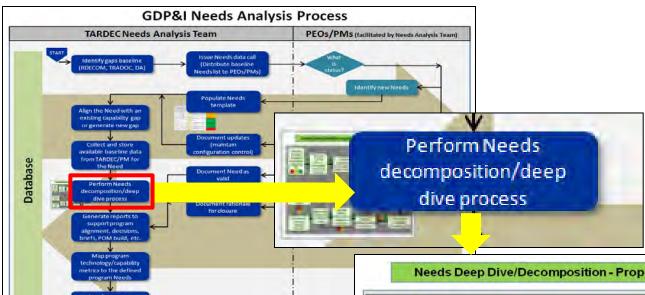




Products of Needs Analysis Process



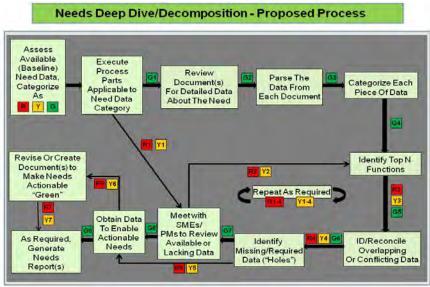
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Decompose Needs into Requirements

- Identify and document Functions, Performance, Constraints, Interfaces
- Verify with product and tech area SMEs

pability gap



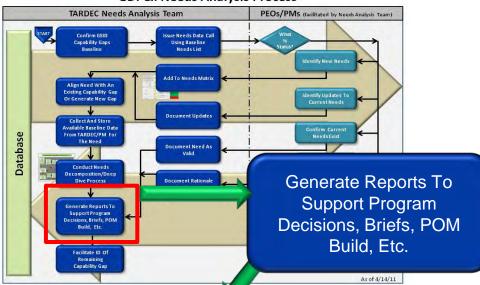


Products of Needs Analysis Process



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DOORS Export to Excel

SID	TECH AREA GROUPING	FAMILY	PRODUCT	UNIQUE NEED ID	NEED TITLE	NEED TIMEFRAME (DRAFT MOD SCHEDULE PDR DATE)	PHASE 2 - DATA ASSESSMENT RED - No data submitted Gold - More engineering analysis is required for an actionable Need based on information submitted Green - There is substantial evidence that the Need will become actionable with further collaboration with the PM and tech area SME

Generate Reports

- Needs list (timeframes, commonality, etc.)
- Needs trace to gaps, programs, WFOs
- Required capability metrics vs. current capability metrics

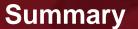
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Needs Analysis Lessons Learned To Date



- Systematic Needs Analysis Aids Alignment of Warfighter (Customer) Requirements to R&D/S&T Portfolio
- Needs Analysis Conducted Across Multiple PEO/PM Communities Can Identify Common Programs To Deliver Most "Bang for the Buck"
- Long Term Technology Development Might Not Match PM time frame of interest, normally focused to the POM Cycle







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Questions?